

R.S.U. #22

FY21 Proposed Art 8 - Transportation

Account Number / Description	FY18 Actual 7/1/2017 - 6/30/2018	FY19 Actual 7/1/2018 - 6/30/2019	FY20 Budget 7/1/2019 - 6/30/2020	FY20 YTD 7/1/2019 - 6/30/2020	FY21 Proposed	Incr/(Decr)
Article 8 - Transportation						
<u>2700 Student Transportation</u>						
1. 1000-0000-2700-511800-900 Salaries, Transportation	9,735.00	5,643.00	11,000.00	3,990.00	11,000.00	0.00
2. 1000-0000-2700-520800-900 Benefits, Transportation	237.24	144.69	282.70	80.98	271.70	(11.00)
3. 1000-0000-2700-543110-900 Repair & Maintenance, Vehicles	0.00	0.00	0.00	0.00	30,375.00	30,375.00
4. 1000-0000-2700-551300-900 UNANTICIPATED SPEC ED TRANS	0.00	182.12	0.00	0.00	0.00	0.00
5. 1000-0000-2700-551400-900 Contracted Services, Transportation	1,098,520.42	1,177,251.86	1,176,606.00	797,811.35	1,188,109.00	11,503.00
6. 1000-0000-2700-552000-900 Auto Insurance	0.00	0.00	0.00	14,305.00	16,450.75	16,450.75
7. 1000-0000-2700-562600-900 Gasoline & Diesel	159,988.27	198,008.88	177,714.00	128,268.53	162,044.00	(15,670.00)
8. 1000-0000-2700-570000-900 Property, Vehicle	5,000.00	55,768.00	10,000.00	0.00	15,000.00	5,000.00
9. 1000-0000-2700-581000-900 Dues & Fees, Transportation	0.00	0.00	0.00	175.00	175.00	175.00
Subtotal Student Transport.	\$1,273,480.93	\$1,436,998.55	\$1,375,602.70	\$944,630.86	\$1,423,425.45	\$47,822.75
<u>2750 Special Ed Out of Dist XP</u>						
Total Article 8						
10. 1000-0000-2750-511800-900 Salaries, Sp/Ed Student Transport	388.20	0.00	0.00	0.00	0.00	0.00
11. 1000-0000-2750-520800-900 Benefits Sp/Ed Student Xport	10,949.38	0.00	0.00	0.00	0.00	0.00
12. 1000-0000-2750-551400-900 Sp/Ed Out of District Transportation	6,700.94	14,717.75	0.00	14,405.51	15,000.00	15,000.00
Subtotal Sp/Ed Out of Dist XP	\$18,038.52	\$14,717.75	\$0.00	\$14,405.51	\$15,000.00	\$15,000.00
Total Article 8	\$1,291,519.45	\$1,451,716.30	\$1,375,602.70	\$959,036.37	\$1,438,425.45	\$62,822.75